

UMUZIWABANTU MUNICIPALITY

EXTRACT FROM THE MINUTES OF THE 7TH MEETING OF THE UMUZIWABANTU MUNICIPAL COUNCIL HELD ON TUESDAY 30 MAY 2017 AT 10H00 IN THE LIBRARY ACTIVITY ROOM, MURCHISON STREET, HARDING.

7. REPORTS: MISCELLANEOUS

7.1 FINAL BUDGET 2017/2018

Her Worship the Mayor delivered the 2017/2018 budget speech informing members of the significance of the first final budget of the new council. The total budget was R218 million with total operating expenditure of R161 million and capital expenditure of R57 million. She further took members through the following in detail:

- Total operating revenue
- Total operating expenditure
- Capital expenditure
- Funding sources for capital expenditure
- Budget related policies

Councillor HJ Ngubelanga proposed for adoption of the budget with additional recommendation of an allocation of R60 000 for women within the gender vote and was seconded by Councillor NM Nozisali.

A counter proposal from Councillor TA Disane proposed that the Final budget 2017/2018 not be adopted and was seconded by Councillor VT Mbata.

A vote resulted in 12 members in favour and 5 against. Following which, it was

RESOLVED

7.1.1 That the Final Budget and budget related policies for Umuziwabantu municipality for the 2017/2018 financial year is hereby **APPROVED** as set out in the following:

- Municipal budget tables A1-A10
- Municipal budget supporting documentation SA1-SA37 and notes
- Budget related policies
- Treasury comments on 2017/2018 medium term revenue and expenditure framework (MTREF)
- Service delivery standards
- MSCOA progress to date

7.1.2 That an allocation of R60 000 be reserved for women's programs within the gender vote.

CERTIFIED AS A TRUE COPY OF THE ORIGINAL



**CLLR MV NYATHI
(CHAIRPERSON-SPEAKER)**